

# Continued Growth & Significant Platform Investments

- Steady growth of ~15% year-on-year since 2022, with healthy profit margins
- 500 Life & Pension professionals, 400 in NL/DK, 100 in India
- Serving 60+ customers, ranging from 5.000 to several million participants
- Over 10m EUR invested in our L&P platforms in 2024, another 10+m EUR in 2025
- Large eco-system of partners
- On track in Dutch pension reform WTP, customers live on FPR and SPR
- Expanding in Nordics, Belgium, UK





# **Expanding & Strengthening the Leadership Team**

#### **Supervisory Board**



Marco Limena **Chair Supervisory board** 

Formerly Microsoft (VP Hosting & Cloud), Board International, HP



Fabio de Ferrari **Member Supervisory Board** (per Dec 1)

Formerly Allianz (a.o. COO Germany), REVO insurance, HP

#### **Keylane Leadership Team**



John Reynders **CEO** 

Formerly Microsoft, Visma & Your.Cloud



Philipp E. Lederer **CFO** 

Formerly Morgan Stanley, HSBC, CFO at various tech companies



Leon de Looff **MD Life & Pension** 

Responsible for the L&P customers and products



Lukas van Grunsven **MD Property & Casualty** 

Responsible for the P&C customers and products



**Nelson Petracek** CTO

Responsible for Product mgmt, Engineering, Cloud

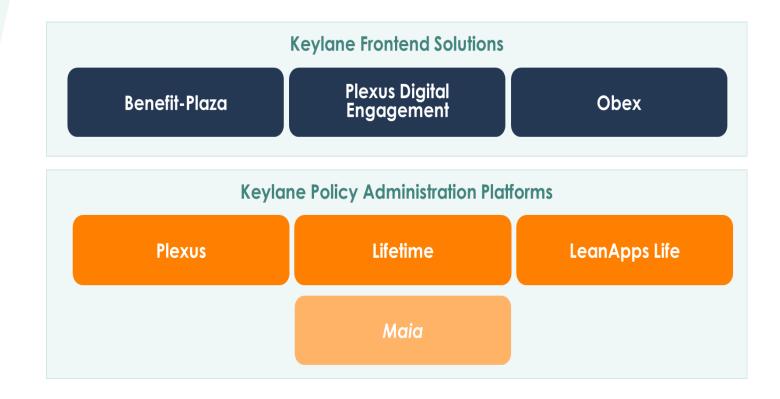
Formerly Tibco, Informatica



## Future-ready SaaS Platforms

# Delivering value, cutting costs and building resilience

- Converging front end portals and tools into flexible and configurable process support for advisors, employers and participants
- End-to-end platforms for all L&P processes and types/sizes of customers.
   Long-term viable investment and roadmap strategy





### WTP Transition in the Dutch Market

#### All platforms ready for implementation at existing and new customers



Platforms ready and organisation scalable to take on additional funds. Several Plan B discussions ongoing.

	In production	In progress
Life & Pension Insurers	C.S.T. Allianz (II)  ATHORA USCILDON	Centraal Beheer
Pension Funds & TPA's	TKP PNO	ABN·AMRO Pensioenfonds  Unilever APF Het pensioenfonds van Unilever Nederland  STICHTING PENSIOENFONDS HOOGOVENS  BROCACEF



# Internationalisation: Solutions that scale globally



#### **Norway**

- First major customer (top 5 player) confirmed
- More developments expected in the market



#### Belgium

 Several conversations and PoC's especially regarding modern collective products



#### UK

First analyses and conversations



# Strategic Priorities to Stay Future Ready

#### Driving resilient SaaS solutions and customer value



#### **Boosting Al**

Enabling our customers, augmenting our products and optimising our own processes



#### **Multi-Cloud Strategy**

Choice of Private and Public cloud hosting, evolution of platforms



#### **International Expansion**

Organic and M&A
New country layers



#### Adaptability

Front-ends, UX, configurability and workflows





